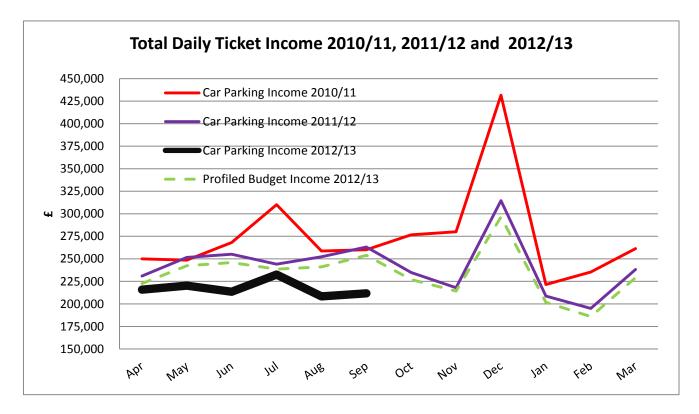
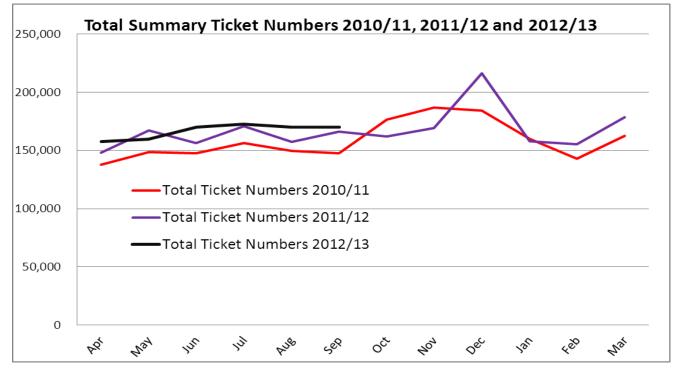
Appendix 5





Notes:

- The income for the end of period 6 is £142K down against the budget for the first 6 months of 2012/13
- The volume of tickets for the year to the end of period 6 is 34k higher than the same period in 2011/12
- St John's Surface Car Park: The closure was effective from 15th June.